Amount for KA1 Instrument Indicative or required distribution credit mobility for students and staff mobility to and from **Partner Countries** Development Asia: EUR 262 796.00 At least 25% for Less Developed Countries (LDCs) • Cooperation in Asia: Afghanistan, Bangladesh, Bhutan. DCI funds cannot be Instrument Cambodia, Laos, Myanmar, Nepal used for outgoing (DCI) mobility of first and 30% max. for India and China together ٠ EUR 446 113.00 second cycle students 45% rest of Asia: DPR Korea, Indonesia, Malaysia, from Programme • 71 mobilities Maldives, Mongolia, Pakistan, Philippines, Sri Countries. Lanka, Thailand, Vietnam Central Asia: EUR 73 925.00 Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, • Uzbekistan Latin America: EUR 85 462.00 At least 25% for Lower Middle Income Countries • (LMICs) of Latin America: Bolivia, El Salvador, Guatemala, Honduras, Nicaragua and Paraguay (DAC List of ODA) 35% max. for Brazil and Mexico together ٠ 40% rest of Latin America: Argentina, Chile, ٠ Colombia, Costa Rica, Cuba, Ecuador, Panama, Peru, Uruguay, Venezuela

Distribution of Heading 4 budget 2015 - HE student credit mobility and staff mobility between Programme and Partner Countries

	South Africa: EUR 23 929.00	South Africa	
European Neighbourhood Instrument (ENI)	ENP South: EUR 403 637.00	 Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, Palestine, Syria, Tunisia Outgoing mobility of students and staff from Programme Countries will be possible using up to a maximum amount of 10% of this budget allocation 	
EUR 863 096.00 138 mobilities	ENP East: EUR 304 875.00	 Armenia, Azerbaijan, Belarus, Georgia, the Republic of Moldova, Ukraine Outgoing mobility of students and staff from Programme Countries will be possible using up to a maximum amount of 10% of this budget allocation 	
	Russia: EUR 189 042.00	Outgoing mobility of students and staff from Programme Countries to Russia will be determined by demand	
Partnership Instrument (PI) EUR 201 790.00 32 mobilities	Canada and United States: EUR 81 190.00 There are no specific requirements for the distribution between countries but there should a be a fair distribution at EU level		
	Asia industrialized: EUR 86 143.00 There are no specific requirements for the distribution between countries but there should a be a fair distribution at EU level	 Australia, Brunei, Hong Kong, Japan, Republic of Korea, Macao, New Zealand, Singapore, Taiwan 	

	Gulf countries: there are is no budget for Higher Education studen credit mobility and staff mobility in this region	t United Arab Emirates		
Instrument for Pre-accession Assistance (IPA2) EUR 341 280.00 55 mobilities	Western Balkans: There are no specific requirement for the distribution between countries but there should a be a fai distribution at EU level	1		
TOTAL BUDGET	EUR 1 852 279.00 – 296 MOBILITIES			